



sport and recreation

Department:
Sport and Recreation
PROVINCE OF KWAZULU-NATAL

WAR-ROOM INTERVENTION PROGRAMME (WRIP)

**PRESENTATION TO:
KWAZULU-NATAL PROVINCIAL COUNCIL ON
AIDS
20 MARCH 2013**





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VISION FOR KWAZULU-NATAL

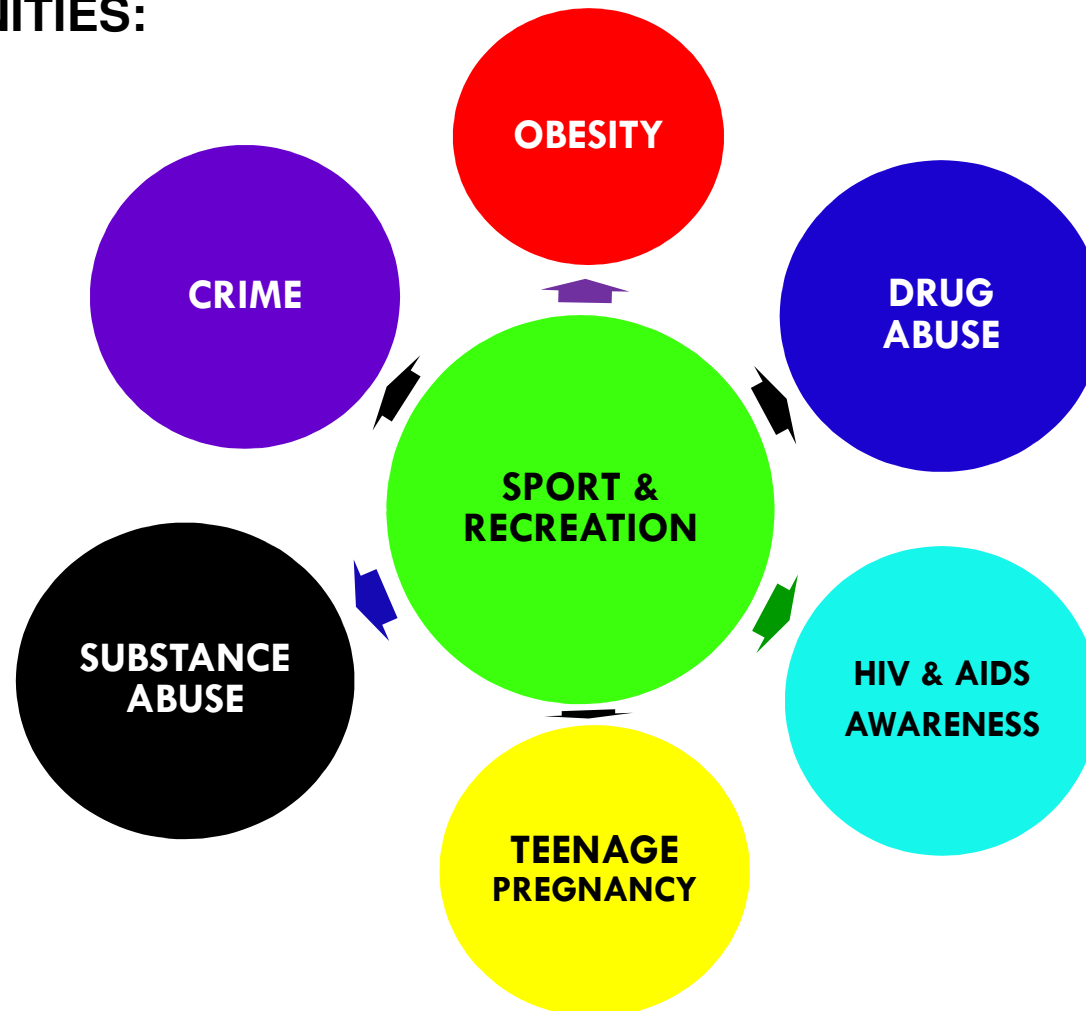
By 2030 KwaZulu-Natal will be a prosperous province with healthy, secured and a skilled population, acting as a gateway to Africa and the world.



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KEY CHALLENGES FACING THE HEALTH & WELL-BEING OF COMMUNITIES:





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OPERATION SUKUMA SAKHE DSR WAR-ROOM INTERVENTION PACKAGE (WRIP)

Cabinet Lekgotla on 19-21 February 2013 resolved:

- The Sport and Recreation WRIP will focus on the delivery of the priorities of the Province, the National Sport and Recreation Plan as well as the needs of the communities served by their War-Rooms.
- This WRIP is designed to reach broad sectors of the population, including marginalized groups, and affording them access to participation and a share in the wider sport community. This Framework recognizes that sport is a significant part of any nation's culture, leisure time, health, economy and education. Youth directly involved will benefit from a significantly enhanced quality of life.
- DSR will work with OTP/OSS to manage the Youth Ambassador programme in facilitating and coordinating the integrated delivery of WRIP.



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OPERATION SUKUMA SAKHE

DSR WAR-ROOM INTERVENTION PACKAGE (WRIP)

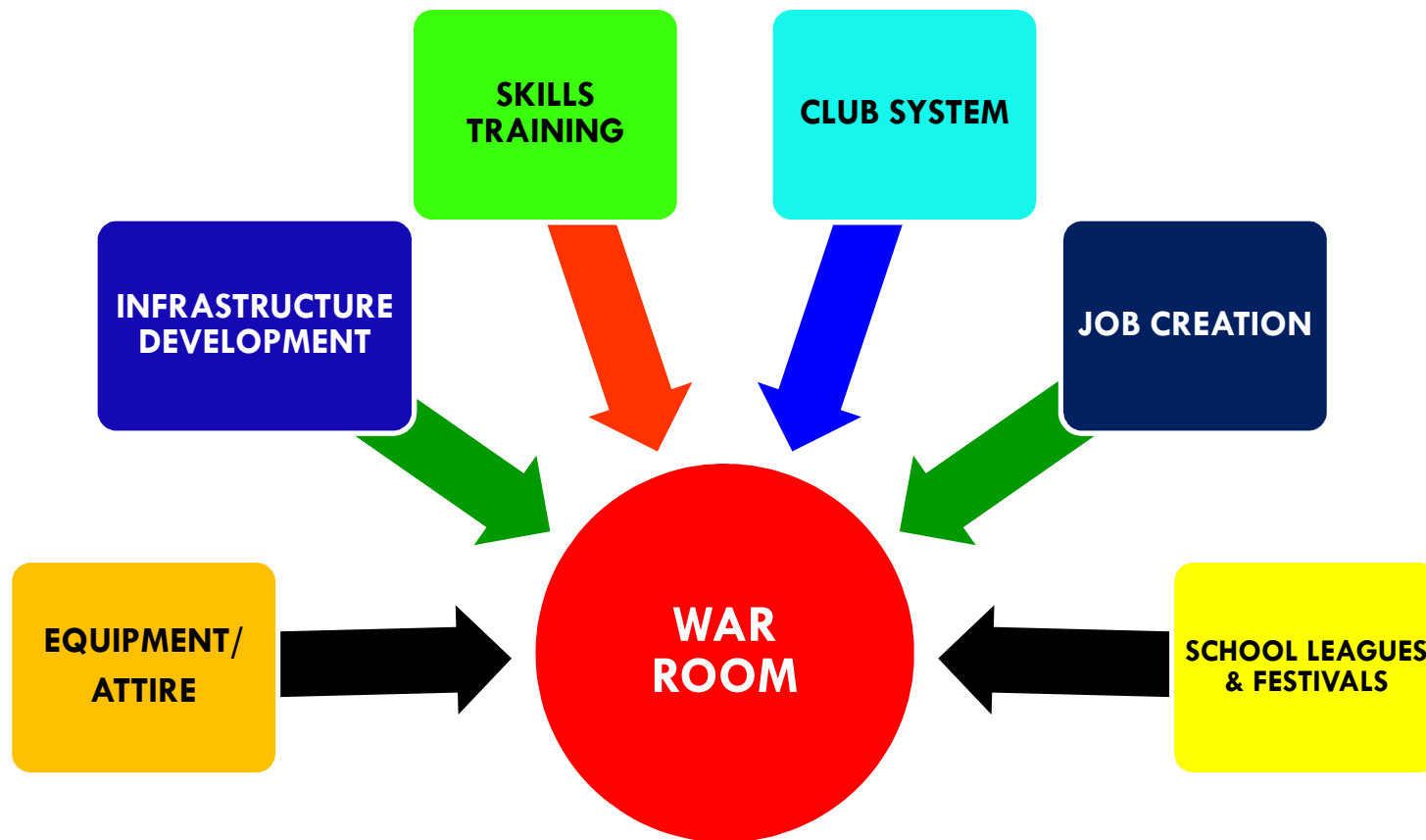
- DSR will work closely with Treasury to restructure and align its budget to deliver on the OSS programme, together with Office of the Premier, Departments of Health, Education, Social Development, Agriculture and Environmental Affairs, Community Safety and Liaison, Economic Development and Tourism, Arts and Culture.
- A Service Delivery Model/Implementation Plan has been drafted and is being shared with all role-players and will be finalized shortly. The WRIP shall be monitored and reported on quarterly.
- KZN Department of Sport and Recreation will drive the delivery of sport and recreation via the youth ambassadors and other volunteers in all 828 War-Rooms.
- KZN Department of Sport and Recreation will direct its resources for the delivery of sport programmes to communities served by their respective War-Rooms/Wards.



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Strategic Delivery Framework





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KEY DELIVERIBLES IN WRIP

- Sustainable Youth Club Development System
- Accredited contract workers, youth ambassadors and volunteers to implement the behavioural change campaign
- Improved infrastructure development to support the WRIP.
- Active and healthy lifestyles adopted in communities.
- Meaningful talent identification and development through the Sport Focus Schools and Academy System
- Alignment of existing departmental programmes to the WRIP.
- Sustainable sport and recreation programmes at school level

PGDP STRATEGIC GOALS

JOB CREATION

HUMAN RESOURCE
DEVELOPMENT

HUMAN & COMMUNITY
DEVELOPMENT

STRATEGIC INFRASTRUCTURE

RESPONSE TO CLIMATE CHANGE

GOVERNANCE & POLICY

SPATIAL EQUITY

VISION 2030

Gateway to Africa & World
Healthy educated communities
Safe, healthy & sustainable
living environment
Employable people are
employed
Sustainable use of natural
resources
More equitable Society
Basic Services delivered
World Class Infrastructure
Investor confidence
Skilled labour force
People centred-ness
Strong & decisive leadership
Foster Social Compacts

PGDP STRATEGIC OBJECTIVES RELATING TO SPORT AND RECREATION



Human Resource Development (SG)

Improve early childhood development (Primary and Secondary Education)

Enhance youth skills development and life long learning



Human and Community Development (SG)

Enhancing health of community and citizens



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OSS WRIP – SPORT AND RECREATION DELIVERY PLAN

Sport and Recreation Programmes will be inclusive of schools and communities and will deliver on the following:

- **Infrastructure** – establishment of clubs, school sport code committees, basic sport facilities and the provision of equipment and attire. Kick-a-bouts, combination courts and outdoor fitness parks will be delivered in municipalities and schools. The recipients of the facilities will enter into service level agreements with the department to accept responsibility for the maintenance and upkeep of the facility. The location of the facilities will be determined through the Ward Room and Local Task Teams.
- **Capacity Building** – Accredited training programmes in sports administration and coordination, coaching and technical officiating will be delivered through CATHSETA and Federations.



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OSS WRIP – SPORT AND RECREATION DELIVERY PLAN

- **Sport Activities** – code specific skills programmes will be delivered through federations; on-going league programmes; district competition/ festivals/ tournaments; talent identification and support programmes. Alignment to KZNSALGA, Indigenous Games, Golden Games, School Sport Championships at Provincial and National levels.
- **Human Resources** – 1,403 sport coordinators will be placed in each ward and funded through allocations from Conditional Grants and Voted Funds. The youth ambassadors will be trained to facilitate the sport programmes within the war rooms. Funding of youth ambassadors will be through DSD.
- The Sport and Recreation programme will act as a vehicle to deliver programmes to address the following priority issues within communities; obesity, drug and substance abuse, teenage pregnancy, HIV Aids awareness and crime. These programmes will be delivered in partnership with other sector departments, NGO's, CBO's and private sector.
- **Monitoring and Reporting** will be conducted by the Department of Sport and Recreation. An impact assessment will be undertaken in 2015.



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WORKING WITH LOCAL GOVERNMENT FOR INTEGRATED DELIVERY OF SPORT

The resolution from a meeting of mayors of municipalities hosted by the MEC for Sport and Recreation on 5 March 2013 forms part of our commitment to work with local government in the delivery of WRIP:

- The IDP's of municipalities will take into consideration the key challenges that impede the health and well-being of communities.
- All local municipalities will be included in the planning and implementation of sport and recreation programmes that are delivered at a ward, district and provincial level to ensure alignment and effective resource allocation
- Municipalities will be consulted when identifying codes of sport for development in municipalities and to work jointly with all stakeholders in the delivery of the WRIP.
- To contribute to the capital infrastructure development within Municipalities and communities, KZNDSR together with municipalities will develop a maintenance & refurbishment plan.
- Municipalities will sign service level agreements with the Department of Sport for the maintenance of facilities delivered to them.



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FOCUS AREAS FOR IMPLEMENTATION

- Good governance
- Clubs to be established in all 828 wards by federations
- District academies to support talent development
- Capacity building programmes - coaches, technical officials, sport administrators, talent scouts
- Coordinate leagues, talent identification and support programmes
- Align federations and school sport programmes in the Province
- Implement the Transformation Charter
- Set performance targets and report annually on achievements and impact
- Engage all stakeholders from local to provincial level when planning and implementing
- Support for participation in National and International programmes is subject to approval by SASCO

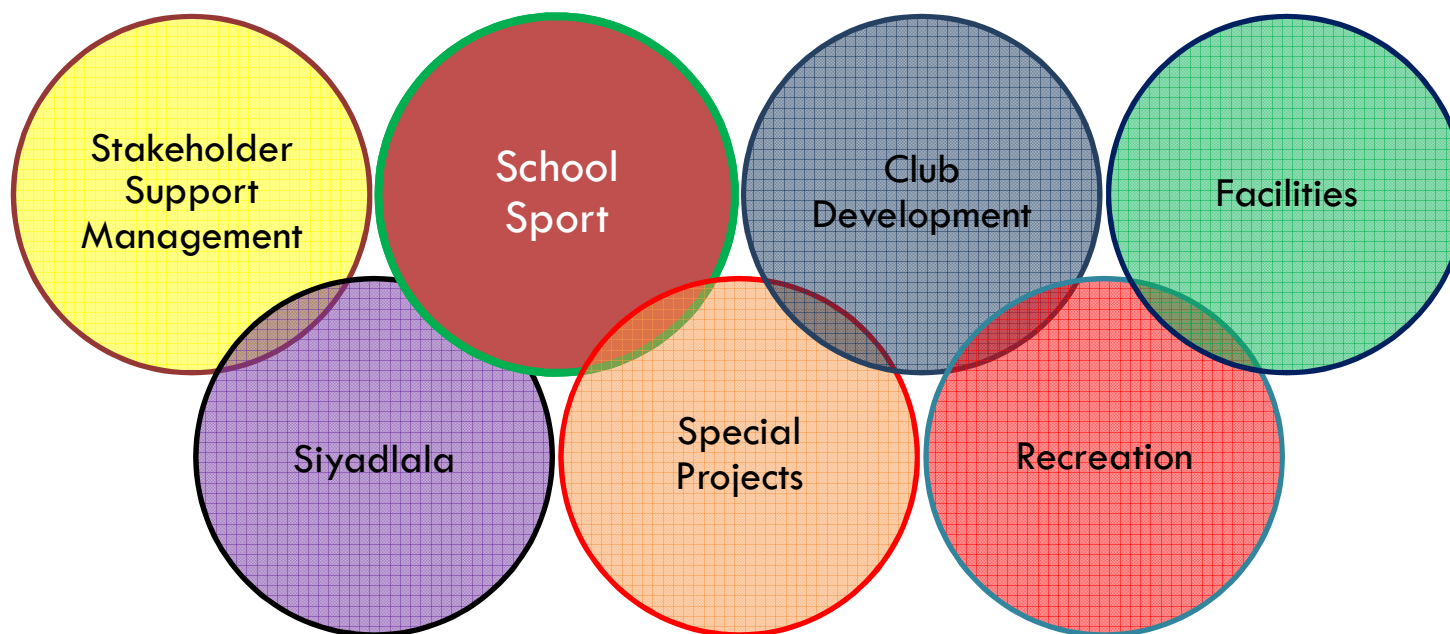


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RESOURCE ALLOCATION

Funds are allocated to deliver on the following programmes:





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THANK YOU

